

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,782.01	\$2,796.99	3	102,469.22	\$28,169.48	29	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,448.60	\$1,039.59	2	295,282.20	\$245,578.96	296	\$623,351.21	39.40%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$30,651.81	126	\$105,493.08	29.06%
A2c - Residential Retail	40,158.50	\$5,080.49	38	362,769.00	\$38,607.38	82	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$12,738.80	45	\$0.00	0.00%
Res Subtotal	53,389.11	\$8,917.07	43.00	760,520.42	\$355,746.43	578	\$728,844.29	
Res % of Total	55.19%	31.54%	69.35%	72.51%	64.11%	84.75%	60.41%	
B1a - Income Eligible Coordinated Delivery	4,096.30	\$1,797.44	6	63,884.30	\$95,441.93	55	\$221,087.08	43.17%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	4,096.30	\$1,797.44	6.00	63,884.30	\$95,441.93	55	\$221,087.08	
IE % of Total	4.23%	6.36%	9.68%	6.09%	17.20%	8.06%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	27,247.84	\$12,386.08	10	126,239.20	\$64,448.81	26	\$256,571.14	25.12%
C2a - C&I Existing Building Retrofit - Municipal	2,386.28	\$2,471.16	1	17,390.03	\$29,880.61	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,621.00	\$2,700.00	2	80,875.26	\$9,417.85	18	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	39,255.12	\$17,557.24	13.00	224,504.49	\$103,747.27	49	\$256,571.14	
C&I % of Total	40.58%	62.10%	20.97%	21.40%	18.70%	7.18%	21.27%	
Total	96,740.53	\$28,271.75	62	1,048,909.21	\$554,935.63	682	\$1,206,502.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.